HOPE

FOR SAN DIEGO

2025-2026

IMPACT REPORT



A Fond Farewell

Final Thoughts from Susie



Susie Fikse & Kate Ortiz

In April, I participated in my final Renew event for the leaders of our affiliate organizations, and the day felt so *hopeful*. When we made our first grants in 2017, I couldn't have predicted what you made possible in 2026: $460K awarded to these 12 trusted affiliates that are caring day in and day out for our most vulnerable neighbors. And because we're all coming together to participate in what Jesus is doing to heal our city, lives are being transformed.

I think of the woman I met at Day of Service who adopted two girls out of foster care, the young man who was caught in the justice system now building his own video business, and all the graduates of A Step Beyond who are the first in their families to go to college. Refugees who are learning English and preparing to enter the workforce and families placed in housing after experiencing homelessness—their lives are forever changed because we put our faith in action through tangible acts of service and generosity.

In a year where our affiliates were feeling the impact of recent budget cuts, you showed up to close the gap so our neighbors could receive uninterrupted support. This spirit of community is what made Hope for San Diego a joy to lead over the past decade, and I'm thrilled to see Kate Ortiz, our incredible staff, and our experienced board nurturing that collective commitment into its next chapter.

With deep gratitude,

Susie Fikse

Thanks to Your Generosity

$91K

SURVIVORS OF TRAFFICKING ▸ "Through Hope for San Diego's network, we have built relationships with organizations serving overlapping populations, **allowing for more coordinated and holistic care for survivors**—especially as we expand our community-based services." — *GenerateHope*

$118K

UNHOUSED PEOPLE ▸ "Hope for San Diego has modeled exactly what long-term partnership should look like: **consistent, relational, collaborative,** and deeply aligned with our mission to solve family homelessness—one family, one community at a time." — *Solutions for Change*

$143K

AT-RISK YOUTH ▸ "Hope for San Diego stands out because their **partnership feels rooted in relationship**. That spirit of trust, care, and practical connection has helped us build not only stronger programming, but stronger community around the work." — *David's Harp Foundation*

$108K

REFUGEES & IMMIGRANTS ▸ "Rather than acting solely as a funder, Hope for San Diego serves as a connector—bringing organizations together and **elevating shared impact across San Diego**." — *Casa De Amistad*

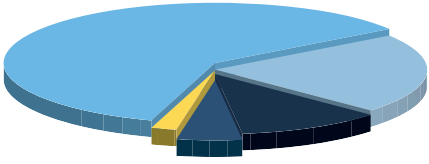
$460K was poured into local services supporting 6,742 of your most vulnerable neighbors.



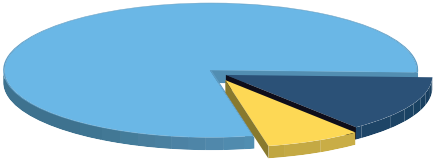
Our Finances

2025-2026 Fiscal Year

REVENUE: $1,066,948 **EXPENSES: $1,043,927**



- Individuals: **60.6%**
- Hope Partners: **21.5%**
- Church Partners: **11.1%**
- Corporate: **4.9%**
- Nonprofit Organization Grants: **1.9%**



- Programs: **79.0%**
- Management: **13.5%**
- Fundraising: **7.5%**

NOTEWORTHY GIFT GIVING

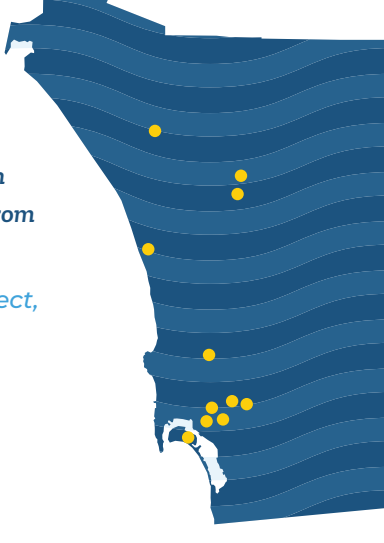
15% increase in grants given to affiliates.

SOME GOOD NEWS

We intentionally partner with affiliates all across the county so we can reach our most vulnerable neighbors throughout San Diego.

Want to read more about how your support is making an impact through our affiliates? Check out these stories from our new series.

FROM LEFT TO RIGHT BELOW: *Alabaster Jar Project, Generate Hope & San Diego Rescue Mission.*



The Impact of Your Generosity

Through 12 Vetted, Trusted Affiliates

100% family reunification **Solutions for Change**	**389** tutoring & event program volunteers **SD Refugee Tutoring**
17 of **18** graduates entered college **A Step Beyond**	**100%** of graduates entering college **Casa De Amistad**
2x children served **Restoration 225**	**548** youth served **David's Harp Foundation**
1,431 experiencing homelessness entered shelter **SD Rescue Mission**	**64%** decrease in PTSD symptoms in trafficking survivors **GenerateHope**
80 refugees enrolled in Cafe English **World Relief**	**30%** increase in parenting seminar attendance **Alma Community Care**
100 youth participated in Career Pathways Program **Urban Life**	**242** new survivor clients **Alabaster Jar Project**

Thank You for Your Support

BOARD MEMBERS

Sandi Adam

Milton Campbell

Liora Chan

Sharon From, *Secretary*

Ben Tao

Jessica Thompson

Vivian Sapthavee, *Chair*

Dave Wise, *Treasurer*

STAFF

Kate Ortiz, *Executive Director*

Alec Ostapovicz, *Director of Programs*

Macy Norby, *Volunteer and Events Specialist*

Abby Murrell, *Grants and Impact Manager*

Aimee Joseph, *Community Engagement Manager*

Jane Register, *Director of Development and Communications*

OUR VISION

We envision a renewed San Diego where even the most vulnerable thrive through the love of Christ.

OUR MISSION

Hope for San Diego mobilizes a collaborative network of churches and nonprofits to create lasting hope and renewal among the poor and marginalized.







HOPE
FOR SAN DIEGO

To stay up-to-date, sign up for our newsletter!

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